

**MINUTES OF 22<sup>ND</sup> MEETING OF NODAL AGENCY FOR SCHEDULED TRIBES COMPONENT (EARLIER TSP), HELD ON 27.12.2018, UNDER CHAIRMANSHIP OF SRI KIDARI SRAVAN KUMAR, HON'BLE MINISTER FOR TRIBALWELFARE & EMPÖWERMEN T & CHAIRMAN, NODAL AGENCY FOR STC.**

The list of the Officers who have attended the meeting is enclosed as Annexure.

The Principal Secretary to Government, Tribal Welfare has welcomed Sri Kidari Sravan Kumar, Hon'ble Minister for TWE who is chairing the meeting for the first time.

The Chairman, Nodal Agency has remarked that some departments are deputing their Liasion Officers defeating the very purpose of the Nodal Agency meeting. In case of any unavoidable situation when the Secretary is not able to attend himself he/ she shall obtain prior permission from Chief Secretary to Government and make sure that the next in hierarchy is present in the Nodal Agency meeting.

The Hon'ble Minister for TWE and the Chairman of the Nodal Agency has directed the Departments to implement the schemes as per the approved Action Plans for the year 2018-19.

Hon'ble Minister for SWE has requested the RWS&S Department to cover Pedalabudu (Adopted village of Hon'ble Chief Minister) & all other villages in Araku constituency under NTR Sujala Sravanti.

The Principal Secretary to Government, Tribal Welfare has reviewed the financial performance of the line departments and directed to gear up the expenditure and to utilize the total allocated budget under STC.

The Nodal Agency has taken up the review as per the Agenda and the following resolutions were passed.

**AGENDA NO. 1**

**REVIEW OF EXPENDITURE UNDER STC 2018-19 (Up to 25.12.2018)**

Under Scheduled Tribes Component 2018-19, out of Rs.417660.59 lakhs allocated to (23) Secretariat Departments / (44) HODs / (224) Budget lines, an amount of Rs.204813.38 lakhs was incurred by the Departments as on 25.12.2018.

The Department wise, HOD wise scheme wise expenditure is placed before the Nodal Agency for perusal.

### Category wise Analysis - Expenditure upto 25-12-2018

S. No.	Grade	Percentage	No. of Departments	No. of HoDs	No. of Schemes
1	A	76% to 100% and above	1	4	41
2	B	51% to 75%	5	5	29
3	C	26% to 50%	9	15	38
4	D	upto 25%	8	14	37
5	E	Nil	0	6	79
	<b>Total</b>		<b>23</b>	<b>44</b>	<b>224</b>

#### Departments having NIL Expenditure:

1. Adult Education Department, 2. AYUSH Department, 3. Medical Education Department, 4. Cultural Affairs Department, 5. Drugs Control Administration and 6. Panchayat Raj Department

Note: Allocation is made in RE for the departments at Sl.No. 5 & 6.

**Resolution No.122/2018:** The Nodal Agency has reviewed the expenditure and expressed dissatisfaction over the poor expenditure in respect of some line departments and decided to reappropriate complete BE of the line departments where expenditure is NIL and instructed all line departments to workout their expenditure upto March, 2019 and suggested to surrender the remaining budget which they can't spend immediately in order to allocate the same by reappropriation to the needy departments for optimum utilization of STC funds allocated by the legislature.

#### AGENDA NO. 2

#### REALLOCATION OF THE BUDGET

#### DEPARTMENT OF LANGUAGE AND CULTURE:

2.1 The Director of Culture, A.P., Vijayawada has submitted the orders issued towards financial support of Rs.14.75 Lakhs to Girijana Vidyarthi Samakya towards (2) Days Cultural programmes conducted on 18<sup>th</sup> and 19<sup>th</sup> of March, 2017 at Mahati Auditorium, Tirupati vide G.O.Rt.No.394, Dt.01.10.2018, YAT&C (C&C) Department and requested to provide additional budget for an amount of Rs.14.75 lakhs. (Annexure)

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.123/2018:** The Nodal Agency has reviewed and approved the above proposal and considered to provide the requested amount by way of re-appropriation.

**TRIBAL WELFARE DEPARTMENT:**

**Reallocation/ Re-appropriation of funds:**

2.2 The Chairman of the Nodal Agency (Hon'ble Minister for TWE) & Convener of the Nodal Agency (Principal Secretary to Govt.) have reviewed the financial performance of the Departments. Based on the expenditure incurred by the Departments and scope for incurring the expenditure before, March, 2019 and keeping in view of the sanction of works given, the reallocation proposal as stated in the Annexure and placed before the Nodal Agency for approval.

**Resolution No.124/2018:** The Nodal Agency has reviewed the financial performance of line departments under Capital and Revenue expenditure heads and decided to reappropriate/ reallocate the following funds from out of the surrenders, as indicated at Annexure, and directed to place the same before the State Council for Development of SCs & STs for ratification.

**AGENDA NO. 3**

**RATIFICATION OF THE WORKS SANCTIONED BY THE DEPARTMENTS**

**PANCHAYAT RAJ ENGINEERING DEPARTMENT:**

3.1 Basing on the request of PR & RD Department and in terms of U.O. Note No.648865/TW-Bud/2018, dt.13.11.2018 of Social Welfare Department, changing the nomenclature of PR road work "Providing BT Surface road from Arla to Losingi of Rolugunta Mandal, Chodavaram Constyituency, Visakhapatnam District" with an estimated cost of Rs.300.00 lakhs, as "Providing BT Surface to the road from Y.B.Patnam to Chalisingam via Losingi to Rolugunta Mandal, Chodavaram constituency, Visakhapatnam District" under PR Roads grant under STC 2017-18 is approved and directed to take necessary action for ratification by Nodal Agency for STC. (Annexure)

**It is placed before the Nodal Agency for ratification.**

**Resolution No.125/2018:** The Nodal Agency has resolved to ratify the action taken by the PR Engineering Department and recommended to place the matter before the State Council for development of SCs & STs for ratification.

3.2 Basing on the request of PR & RD Department and in terms of U.O. Note No.33025/139-TW-Bud/2018, dt.06.10.2018 of Social Welfare Department, the action of sanction of road work of "Construction of BT road from NRPM – Revupolavaram R&B road at 18/4 KM to Anuku of Kotauratla (M) in Visakhapatnam" with an estimated cost of Rs.300.00 lakhs under PR Roads (STC) grant 2018-19 is approved and directed to take necessary action for ratification by Nodal Agency for STC. (Annexure)

**It is placed before the Nodal Agency for ratification.**

**Resolution No.126/2018:** The Nodal Agency has resolved to ratify the above action and directed the PR Engineering Department to take necessary action to place the matter before the State Council for development of SCs & STs for ratification.

3.3 Basing on the request of PR & RD Department and in terms of U.O. Note No. 516107/TW-Bud/2018, dt.13.11.2018 of Social Welfare Department, the proposal for sanction of (73) alternate works with a total amount of Rs.285.00 lakhs in various ST Colonies/ Habitations of Gudlur and Ulavapadu mandals of Kandukur Assembly Constituency, Prakasam District in the place of (2) road works costing Rs. 291.50 lakhs sanctioned in G.O.Rt.No.275, PR&RD (Progs.I) Dept., dt.29.03.2018 under PR roads (STC) grant" is approved and directed to take necessary action for ratification by Nodal Agency for STC. (Annexure)

**It is placed before the Nodal Agency for ratification.**

**Resolution No.127/2018:** The Nodal Agency has resolved to ratify the above action and directed the PR Engineering Department to place the matter before the State Council for development of SCs & STs for ratification.

3.4 Basing on the request of PR & RD Department and in terms of U.O. Note No. 621089/TW-Bud/2018, dt.06.12.2018 of Social Welfare Department, road work of "Road from Kurmanadhapuram to Kothavalasa in Madugula Mandal" of Madugula Constituency, Visakhapatnam District with an estimated cost of Rs. 160.00 lakhs under PR roads (STC) grant" is approved and directed to take necessary action for ratification by Nodal Agency for STC. (Annexure)

**It is placed before the Nodal Agency for ratification.**

**Resolution No.128/2018:** The Nodal Agency has resolved to ratify the above action and directed the PR & RD Department to place the matter before the State Council for development of SCs & STs for ratification.

#### **MINOR IRRIGATION DEPARTMENT:**

3.5 Basing on the request of Minor Irrigation Department and in terms of U.O. Note No. 21025(45)/3/BUD-TW/2018, dt.08.12.2018 of Social Welfare Department, the work of "Construction of RCC drain on Kukkalavagu from Km 2.60 to 3.00 Km near Kondapalli ST colony in Kondapalli Village of Ibrahimpattanam Mandal" with an estimated cost of Rs. 161.00 Lakhs under HoA of "Construction and Restoration of Minor Irrigation Sources" under STC 2018-19 is approved and directed to take necessary action for ratification by Nodal Agency for STC. (Annexure)

**It is placed before the Nodal Agency for ratification.**

**Resolution No.129/2018:** The Nodal Agency has resolved to ratify the above action and directed the Minor Irrigation Department to place the matter before the State Council for development of SCs & STs for ratification.

#### **TRIBAL WELFARE DEPARTMENT:**

3.6 The Director of Tribal Welfare has submitted that the proposal of Providing Solar Grid Metering in 457 Ashram & Residential schools as feasible to implement Solar Grid Metering with

an estimated cost of Rs. 20.54 Crores. Out of which 50% i.e., Rs. 10.27 Crores to be assisted from TW Department in the 17<sup>th</sup> Nodal Agency has agreed to ratify with a resolution no. 65/2017.

**“The Nodal Agency has reviewed the matter and agreed to ratify the proposal of providing solar grid metering in 457 TW Ashram & Residential institutions with an estimated cost of Rs. 20.54 Cr., of which Rs. 10.27 Crores to be assisted from TW Department and recommended to place it before the State Council for Development of STs for ratification”**

Later, it is reported by the NREDCAP that it is not feasible to implement Solar Grid Metering in tribal areas and requested to permit them to utilize the above budget for implementing the proposal of distribution of 50,000 Nos of Solar lanterns with an estimated cost of Rs.9,35,00,000/- with the concept of “One solar lantern for one Tribal Student” studying in the Govt. Tribal welfare Institutions @ 10,000 Nos. of Solar lanterns to each district of agency area through the Project Officers concerned in Five (5) ITDA Districts in the state of Andhra Pradesh vide reference Lr. No. NREDCAP/SE/SPV LANTERNS/08/ST-Sub-plan/2018-19, dt: 16-07-2018.

Basing on the request of VC&MD, NREDCAP and in terms of U.O. Note No.1084896/TW-Edn.1/2018, dt.12.03.2018 of Social Welfare Department, the Director of Tribal Welfare has agreed the above proposal and requested the Nodal Agency to ratify the action taken with regard to the above proposal. (Annexure)

**It is placed before the Nodal Agency for ratification.**

**Resolution No.130/2018:** The Nodal Agency has resolved to ratify the above action and directed the Tribal Welfare Department to place the matter before the State Council for development of SCs & STs for ratification.

3.7 The Engineer-in-Chief, Tribal Welfare has submitted that administrative sanction for the machine cutting proposal for “Connectivity of Unconnected ST habitations for Providing new road formation to Sirivara hill top and interior village in Saluru Mandal” with an estimated cost of Rs. 37.00 lakhs was accorded vide G.O.Rt.No.382, SW (TW.BUD) Dept., Dt.03.12.2018 and submitted for the ratification of Nodal Agency for STC. (Annexure)

**It is placed before the Nodal Agency for ratification.**

**Resolution No.131/2018:** The Nodal Agency has resolved to ratify the above action and directed the Tribal Welfare Department to place the matter before the State Council for development of SCs & STs for ratification.

#### **AGENDA NO. 4**

#### **APPROVAL OF ALTERNATIVE WORKS/ NEW WORKS/ NEW PROPOSALS**

#### **CHANGE OF NOMENCLATURE:**

#### **TRIBAL WELFARE DEPARTMENT:**

4.1 The Engineer-in-Chief, Tribal Welfare has submitted that Government have accorded administrative sanction for "Providing Basic infrastructure, DW & Sanitation and Construction of Compound wall to ST Girls Hostel at Vinukonda (V&M) in Guntur District" with an estimated cost of Rs.161.90 lakhs vide G.O.Ms.No.10, SW(TW.Edn.1) Dept., Dt.16.02.2017. As per the recommendations of the Hon'ble Minister for Tribal Welfare, Hon'ble MLA, Vinukonda, he has requested to change the nomenclature of the sanctioned work to "Providing Additional Infrastructure facilities & Toilet Block to APTWRS for Girls at Vinukonda (V&M) in Guntur District". (Annexure)

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.132/2018:** The Nodal Agency has resolved to agree the change of nomenclature of the above work and directed the Tribal Welfare Department to place the matter before the State Council for development of SCs & STs for ratification.

**REVISED ADMINISTRATIVE SANCTION:**

**TRIBAL WELFARE DEPARTMENT:**

4.2 The Engineer-in-Chief, Tribal Welfare has submitted the proposal for "Providing Additional Infrastructure facilities to Govt. Degree College (Co-Edn) @ Arakuvalley in Visakhapatnam district" with an estimated cost of Rs.100.00 Lakhs under SDF vide G.O.Rt.No.893, dt.27.07.2012 of Planning Department, for consideration of the Nodal Agency for according Revised Administrative sanction with an estimated cost of Rs. 114.96 lakhs. (Annexure)

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.133/2018:** The Nodal Agency has resolved to approve the above revised administrative sanction under the STC funds of Planning Department and directed the Planning Department to take necessary action for issue of Revised Administrative Sanction and release of funds and recommended to place the matter before the State Council for development of SCs & STs for ratification.

4.3 The Engineer-in-Chief, Tribal Welfare has submitted the proposal for revised administrative sanction of already sanctioned work of "Providing BT Road from Padapulivarru ST Colony to Kishkindapalem ST Colony via Chintamotu SC Colony in Battiprolu (M), Guntur District" with an estimated cost of Rs.300.00 Lakhs, sanctioned vide G.O.Ms.No.97, TW(Edn.1) Dept., dt.16.11.2017, to revise to Rs.350.00 Lakhs and requested for consideration of the Nodal Agency for according Revised Administrative sanction. (Annexure)

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.134/2018:** The Nodal Agency has resolved to approve the above revised administrative sanction and directed the Tribal Welfare Department to place the matter before the State Council for development of SCs & STs for ratification.

**R&B DEPARTMENT:****Works proposed under STC 2018-19:**

4.4 (a) Basing on the proposals received approvals for the road works were obtained from the Nodal Agency for STC in its 20<sup>th</sup> & 21<sup>st</sup> Meetings. However, on verification with all the stakeholders the revised proposals are received from the R&B Department in respect of the following works. Accordingly, they are placed below for approval of the Nodal Agency.

**The following work required change in nomenclature:**

S. No	District	Name of ITDA	Name of work		Road No.	Outcome	Estimate Cost
			For	Read as			
1	West Godavari	K.R.Puram	"Improvements to Rothugudem-Kamayyapalem via P. Ankampalem Road from km. 0.00 to 9.6 in W.G District"	"Improvements to Buttaigudem Routhugudem road from Km 0.000 to 9.600 in West Godavari District"	WGMD1 77	Strengthening 9.5 Km	Rs.282.00 Lakhs

**The following work requires approval of Nodal Agency:**

S. No	District	Name of ITDA	Name of work	Road No.	Outcome	Estimate amount Rs. In Lakhs
1	East Godavari	R C Varam	AM Kota to Patha Kota	Not an R&B Road	Widening & Strengthening 25.00 Km	2100.00

The above road is a key road from the LWE and connectivity point of view, as it connects the most interior areas of the State. The proposals for the transfer of the above road is already initiated and the Zilla Parishad East Godavari district resolution was sent by the Engineer-In-Chief, PR Roads to R&B Department, and this particular road is indicated at Sl.No.(7) of the proposal vide Lr.No.AEE/DEE-V/Transfer of roads/ 2018. Therefore, the matter is placed before Nodal Agency for approval for taking the work under STC component of R&B Department.

The following works approved in the 20<sup>th</sup> & 21<sup>st</sup> meetings of Nodal Agency under STC, but require modifications in the estimated cost. Accordingly, proposed for approval with the revised estimated cost:

S. No	District	ITDA	Name of work (From & To)	Road No	Outcome (km)	Estimated cost Rs. In Lakhs	
						As approved by Nodal Agency	Revised estimated cost for approval
1	East Godavari	R C Varam	Improvements to R&B road (Kusumarai, N-D road In to Mairipalem) via Kusumarai, Komaravaram, Chupparipalem from km 0/0 to 8/5 in East Godavari	EGODO 34	New BT road 8.50 Km	810.00	850.00

S. No	District	ITDA	Name of work (From &To)	Road No	Outcome (km)	Estimated cost Rs. In Lakhs	
						As approved by Nodal Agency	Revised estimated cost for approval
			District.				
2	East Godavari	R C Varam	Improvements to Dusarapamu to Boyapadu Road from km 9/4 to 19/579 and construction of 4vent of 10 meter of high level bridge at km 3/8 in East Godavari District.	EGMD 167	Renewal fro 10.17 Km and construction of HLB	570.00	600.00
3	Kurnool	Srisailam	Macherla - Guntur (R&B) road to Manchikallu from Km 0/000 to 3/300	GTMD1 54	Strengthening 3.30 KM	130.00	200.00
4	Kurnool	Srisailam	Loyapalli to Lachhamab aavi via Gottipalla, Kallagunta, and gudipadu road from km 0.00 to 24.500	GTOD0 46	Strengthening 3.30 Km	70.00	200.00
					<b>25.27</b>	<b>1580.00</b>	<b>1850.00</b>

The following works approved in 20<sup>th</sup> & 21<sup>st</sup> Nodal Agency are proposed for dropping:

S. No	Distri ct	ITDA	Name of work (From &To)	Road No.	Outcome	Estimate amount Rs. In Lakhs	Nodal Agency Approved
1	East Godavari	Chintoor	RachagompalliLakshmpuram road from km.0/860 to 12/400	EGMD 284	Strengthening- 11.54 km	720.00	21 <sup>st</sup>
2	East Godavari	Chintoor	Jeediguppa branch road from km.0/0 to 3/125.	EGMD 051	Strengthening- 3.12 km	200.00	20 <sup>th</sup>
			<b>Total</b>		<b>14.66 km</b>	<b>920.00</b>	

Submitted for kind perusal and approval of the Nodal Agency.

**Resolution 135/2018:** The Nodal Agency has resolved to approve the above proposals for deletion under STC grants of R&B Department and recommended to place before the State Council for development of SCs & STs for ratification.

b) Further, the R&B department has proposed (1) Works requiring sanction (2) Works proposed for modification of estimated cost and (3) Dropping of the works already approved by the Nodal Agency, as detailed below.

- 1) Works require sanction:** The following works are proposed by the Project Officers of ITDAs in consultation with the respective Executive Engineers of R&B Department. In respect of works proposed in Seethampeta, the Distirct Collector, Srikakulam has requested the Special Chief Seceretary, R&B, AP, Vijayawada. The works proposed in Parvathipuram are of junction beautification works. Hence, these proposals are placed before Nodal Agency for approval.



**ITDA, Paderu :**

Sl. No.	Corridor No. & Name	Length (Km)	Unit Cost in Cr. (per KM)	Total cost (Rs. in Cr.)
I	<b>Corridor 1 : SH-8 Paderu – Araku Road from Km 0/0 to 2/2 (2.22 Km)</b>			
	1. Road development (with Footway facility)	2.40	6.37	15.29
	2. Shifting of Electric Poles/ Transformers	2.40	0.20	0.47
	3. Shifting of Water/ Sewer pipelines	2.40	0.12	0.29
	<b>Sub Total :</b>			<b>16.05</b>
II	<b>Corridor 3 : SH-8 Vaddadi – Paderu Road from Km 43/500 to 45/700 (2.20 Km)</b>			
	1. Road development (with Footway facility)	1.30	6.37	8.28
	2. Road Development (without footway facility)	0.90	6.00	5.40
	3. Shifting of Electric Poles/ Transformers	2.20	0.20	0.43
	4. Shifting of Water / Sewer pipelines	2.20	0.12	0.27
	<b>Sub Total :</b>			<b>14.38</b>
III	<b>Corridor 2 : SH-810 Paderu – Chintapalli Road from Km 0/0 to 1/9 (1.90 Km)</b>			
	1. Road development (with Footway facility)	1.35	6.37	8.60
	2. Road development (without Footway facility)	0.55	6.00	3.30
	3. Shifting of Electric Poles/ Transformers	1.90	0.20	0.38
	4. Shifting of Water / Sewer pipelines	1.90	0.12	0.23
	<b>Sub Total :</b>			<b>12.51</b>
IV	<b>Street improvement / Beautification</b>			
	1. Tree planting, Litter Bins, Street furniture and road name plates	7.6	0.3	2.28
	<b>Grand Total :</b>			<b>45.22</b>

**ITDA, SEETHAMPETA:**

Sl. No.	NAME OF WORK	EST. COST IN LAKHS
1	Improvements to Devenapuram to Jagathipalli Road from Km. 0/0 to 6/700 of Seethampeta Mandal	875.00
2	Widening of the Road from Seethampeta Town Limits (ITDA Head Quarters by providing central Median and High Mast Electrical LED Lightings etc) of Palakonda-Haddubangi Road from 12/0 to 15/0 km	975.00
	<b>Total</b>	<b>1850.00</b>

**ITDA, PARVATHIPURAM :**

Sl. No.	LIST OF WORKS		EST. COST IN LAKHS
	FROM	TO	
1	Elwinpeta Mandal limits by Providing central dividers,drines and High Mast Electrical LED lighting)	Elwinpeta -Ramanguda Road (0/0 to 1/0)	100.00
2	Makkuva Mandal head quarter Winding road Providing central dividers,drines and High Mast Electrical LED lighting)	Saluru Duggeru via Makkuva 17/900 to 18/900KM	100.00
3	Samabara Village limits Winding road Providing central dividers, drines and High Mast Electrical LED lighting	Makkuva toMavudi via Samabara KM 7/4 to 7/8 KM	40.00
4	Sangamvalasa Winding road Providing central dividers,drines and High Mast Electrical LED lighting		40.00
	<b>Total</b>		<b>280.00</b>

2) **Dropping of the works already approved by the Nodal Agency:** The following are the works which were approved in 20<sup>th</sup> & 21<sup>st</sup> Nodal Agency meetings for taking up improvements / maintenance of the roads under STC of R&B department, but the same is not considered by R&B Department as they are other department roads. Accordingly, the same is placed below for dropping of the approval.

Sl. No.	ITDA	Description of Works		Estimated cost (Rs. in Lakhs)
		From	To	
1	Paderu	VAA Road Chilekela Gedda	Beesupeum (From 60/0 to 101/0 Km)	300.00
2	Paderu	Paderu-Araku R&B Road		1000.00
3	R C Varam	Kusumarai - Marripalem Road from km 0/0 to 8/5		850.00
4	K R Puram	P Ankampalem	Kamayypalem	26.40
5	Srisailam	Vajralathanda	Bothukulapaya Ch.gudem	120.00
6	Srisailam	Uppalapadu R&B Road	Chinnaparlappaya Ch.gudem	90.00
7	Srisailam	M.Lingapuram	Yedurupaadu	20.00
8	Paderu	Improvements by widening and strengthening two lane road to four lane road from km 44/4 to 45/7 (including footpaths and under ground drainage, CD works) of waddadi-Paderu road in Vishakapatnam District		440.00
9	Paderu	Improvements to main roads (3 no's)each road from 0/0 to 1/4 in town limits		440.00
<b>Total</b>				<b>3286.40</b>

**Resolution 136/2018:** The Nodal Agency has resolved to approve the above proposals under STC grants of R&B Department with a direction to sanction in order of priority as indicated above and recommended to place before the State Council for development of SCs & STs for ratification. The R&B Department is requested to take immediate necessary action for according administrative sanction accordingly.

#### NEW WORKS:

#### TRIBAL WELFARE DEPARTMENT:

4.5 Basing on the request of the Engineer-in-Chief, Tribal Welfare, A.P., Tadepalli, the matter is placed before Nodal Agency for considering the proposal for sanction of (15) Nos of works with an estimated cost of Rs.5670.00 Lakhs for taking up under TSP 2018-19. (Annexure) The list of works is as follows:

S. No.	District	Name of the work	Est.Cost. in Lakhs
1	Visakhapatnam	Construction of <del>Grain</del> <sup>Community Halls</sup> Bhavans in 6 mandals (100Nos @ Rs.10.00Lakhs per each) Anathagiri, Arakuvalley, Dumbriguda, Pedabayalu, Munchingput, Hukumpeta	1000.00
2	Srikakulam, Vizianagaram, Visakhapatnam, East Godavari & West Godavari Districts.	Construction of <del>community</del> <sup>Community</sup> halls in (7) ST Assembly Constituency Headquarters @ Rs.100.00 lakhs each (Palakonda, Kurupam, Saluru, Paderu, Araku, R.C.Varam & Polavaram)	700.00
3	Visakhapatnam	Construction of <del>community</del> <sup>Community</sup> halls at (7) Mandal Headquarters @ Rs.60.00 lakhs each (Anathagiri, Arakuvalley, Dumbriguda, Pedabayalu, Munchingput, Hukumpeta, Paderu Mandals).	420.00
4	Arakuvally	Construction of Information-cum-Resource Centre @ Arakuvally	225.00
5	Chintapalli	Construction of Information-cum-Resource Centre @ Chintapalli	225.00
6	Paderu	Construction of Information-cum-Resource Centre @ Paderu	225.00
7	Munchingput	Providing infrastructure facilities to TWAHS(B) @Pedaguda	300.00
8	Dumbriguda	Construction of Bridge across champapatti gedda on the road from R&B road to Seelamgondi	200.00

S. No.	District	Name of the work	Est.Cost. in Lakhs
9	Visakhapatnam	Construction Centre for Excellence in APTWRS boys @Marikavalasa	1200.00
10	Visakhapatnam	Construction Centre for Excellence in APTWRS Girls @Marikavalasa	1400.00
		<b>Total</b>	<b>5670.00</b>

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.137/2018:** The Nodal Agency has agreed to approve the following (5) works from the above proposal under Educational Infrastructure grant of Tribal Welfare Department and recommended to place the matter before the State Council for development of SCs & STs for ratification.

S. No.	District	Name of the work	Est.Cost. in Lakhs
1	Srikakulam, Vizianagaram, Visakhapatnam, East Godavari & West Godavari Districts.	Construction of Girijan Bhavans in (7) ST Assembly Constituency Headquarters @ Rs.100.00 lakhs each (Palakonda, Kurupam, Saluru, Paderu, Araku, R.C.Varam & Polavaram)	700.00
2	Munchingput	Providing infrastructure facilities to TWAHS(B) @Pedaguda	300.00
3	Dumbriguda	Construction of Bridge across champapatti gedda on the road from R&B road to Seelamgondi	200.00
4	Visakhapatnam	Construction of building for Coaching Centre for Competitive Examinations (CCCE) in the premises of APTWRS (EM) Boys @Marikavalasa	1200.00
5	Visakhapatnam	Construction of building for Coaching Centre for Competitive Examinations (CCCE) in premises of APTWRSOE (EM) Girls @Marikavalasa	1400.00
		<b>Total</b>	<b>3800.00</b>

4.6 Basing on the proposal of Project Officer, ITDA, R.C.Varam, the Engineer-in-Chief, Tribal Welfare has submitted the proposal for "Providing approach BT Road from R&B road to APTW Res. Junior College at Rajavommangi" with an estimated cost of Rs.75.00 lakhs and requested to consider for according administrative sanction. (Annexure)

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.138/2018:** The Nodal Agency has agreed to approve the above proposal under Educational Infrastructure grant of Tribal Welfare Department and recommended to place the matter before the State Council for development of SCs & STs for ratification.

4.7 The Project Officer, ITDA, Rampachodavarm has submitted proposals to take up the work "Construction of New ITDA Additional Block and Renovation of existing ITDA complex at Rampachodavarm with an estimated cost of Rs.300.00 lakhs. The list of works are annexed at Annexure.

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.139/2018:** The Nodal Agency has agreed to approve the above proposal under Educational Infrastructure grant of Tribal Welfare Department and recommended to place the matter before the State Council for development of SCs & STs for ratification.

4.8 The Engineer-in-Chief, Tribal Welfare has submitted the proposal for "Construction of APTW Residential School (G), K.V.Palli (M) @ Sorakayalapeta (V) in Chittoor district" with an estimated cost of Rs.1600.00 lakhs and requested to consideration of Nodal Agency for approval. (Annexure)

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.140/2018:** The Nodal Agency has agreed to approve the above proposal under Educational Infrastructure grant of Tribal Welfare Department and recommended to place the matter before the State Council for development of SCs & STs for ratification.

4.9 The Engineer-in-Chief, Tribal Welfare has submitted the proposal for "Construction of Tribal Sports School at Araku in Visakhapatnam district" with an estimated cost of Rs.3200.00 Lakhs out of which an amount of Rs.700.00 Lakhs has to be met from the STC budget of SAAP and Rs.2500.00 Lakhs from STC budget of Tribal Welfare Department and requested to consider the proposal for according administrative sanction. (Annexure)

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.141/2018:** The Nodal Agency has agreed to approve the above proposal of Rs.2500.00 Lakhs under Educational Infrastructure grant of Tribal Welfare Department and recommended to place the matter before the State Council for development of SCs & STs for ratification.

4.10 The Engineer-in-Chief, Tribal Welfare has submitted the proposal for "Providing Sanitation to TW Educational Institutions in Paderu division" with an estimated cost of Rs.817.25 lakhs and requested the Nodal Agency for STC to consider for approval of the same under Educational Infrastructure grant under STC 2018-19. (Annexure)

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.142/2018:** The Nodal Agency has agreed to approve the above proposal under Drinking Water and Sanitation head of Tribal Welfare Department and recommended to place the matter before the State Council for development of SCs & STs for ratification.

4.11 The Engineer-in-Chief, Tribal Welfare has submitted the proposal for "Providing BT Road from Gotta barrage to Lokonda via Lakshmipuram, Naiduannapeta of Hiramandalam (M) 0/0 to 4/50 kms" with an estimated cost of Rs.350.00 lakhs and requested the Nodal Agency for STC to consider for approval of the same under Educational Infrastructure grant under STC 2018-19. (Annexure)

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.143/2018:** The Nodal Agency has agreed to approve the above proposal and recommended to place the matter before the State Council for development of SCs & STs for ratification.

4.12 Basing on the request of Project Officer, ITDA, K.R.Puram, West Godavari, the EnC, Tribal Welfare has requested the Nodal Agency for STC to consider the proposal for sanction of Infrastructure facilities in TW Educational Institutions of West Godavari District with an estimated cost of Rs. 2460.00 lakhs under Educational Infrastructure grant under STC 2018-19. (Annexure)

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.144/2018:** The Nodal Agency has agreed to approve the above proposal under Educational Infrastructure grant of Tribal Welfare Department and recommended to place the matter before the State Council for development of SCs & STs for ratification.

4.13 The Engineer-in-Chief, Tribal Welfare has submitted the proposal for "Providing BT roads to unconnected habitations in Munchingput mandal (19 No. of works) to a total length of 81.30 Km with an estimated cost of Rs.5700.00 Lakhs and requested to place before Nodal Agency for consideration to accord administrative sanction. (Annexure) The list of BT roads is as hereunder:

Sl. No	GramPanchayat	Name of the Road	Est.Cost. (Rs. in Lakhs)	Length (Km)
1	Darela	Providing BT Road from Malliputtu to Pedaguda	490.00	7.00
2	Kilagada	Providing BT Road from PR Road to Padalput	175.00	2.50
3	Kinchaiput	Providing BT Road from Munchangiput to Sujana Kota	350.00	5.00
4	Enugurai	Providing BT Road from Sellung Junction to Minumulaput	420.00	6.00
5	Jarrela	Providing BT Road from Dasariput Junction to Jarrela	210.00	3.00
6	Sujana kota	Providing BT Road from Kotha Sujana kota to Kummariput	210.00	3.00
7	Vanugumma	Providing BT Road from Vanugumma to Rangabayalu	490.00	7.00
8	Dodiput	Providing BT Road from Gathurmunda to Chinnasindiput	210.00	3.00
9	Makavaram	Providing BT Road from Mebha to Dodiput	210.00	3.00
10	Darela	Providing BT Road from Varandaput to Dokripud	210.00	3.00
11	Vanugumma	Providing BT Road from Panasa to Dudumadam	350.00	5.00
12	Dodiput	Providing BT Road from Kumripud Junction to Bidichampa	560.00	8.00
13	Darela	Providing BT Road from Darela to Kilagada	210.00	3.00
14	Jolapud	Providing BT Road from Munjapud to Kuilungi	70.00	1.00
15	Makavaram	Providing BT Road from Mebha to Allangipada	126.00	1.80
16	Makavaram	Providing BT Road from Labburu 131 Road to Barada BT Road	280.00	4.00
17	Panasapud	Providing BT Road from Lukkuru 131 Road to Sangamvalsa	140.00	2.00
18	Bungapud	Providing BT Road from Munthagummi to Bungapud	569.00	8.00
19	Karrimukipud	Providing BT Road from PR Road to Bodagondhi	420.00	6.00
			<b>5700.00</b>	<b>81.30</b>

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.145/2018:** The Nodal Agency has directed the EnC, TW to verify the priority of the roads as per the priority matrix developed for Giri Bata and to submit the detailed proposal to the Nodal Agency in its next meeting for consideration.

4.14 The Engineer-in-Chief, Tribal Welfare has submitted the proposal for "Providing Gravel roads to unconnected habitations in Munchingput mandal (11 No. of works) to a total length of 41.00 Km with an estimated cost of Rs.1640.00 Lakhs and requested to place before Nodal Agency for consideration to accord administrative sanction. (Annexure) The list of Gravel roads is as hereunder:

Sl. No	Gram Panchayat	Name of the Road	Est.Cost. (Rs. in Lakhs)	Length (km)
1	Pansaput	Providing gravel road from Pansaput BT Road to Kammarigunta	157.50	3.50
2	Dodiput	Providing gravel road from Kumbiput Junction to Bidichampa	250.00	8.00
3	Jarrela	Providing gravel road from PR Road to Madiba	185.00	5.00
4	Makavaram	Providing gravel road from Allangipadu to Sidhiput	135.00	3.00
5	Kummada	Providing gravel road from Digimukuput to Bungaput	135.00	3.00
6	Darela	Providing gravel road from Darela to Varandaput	112.50	2.50
7	Vanabasangi	Providing gravel road from PR road to Kilagadapai veedhi	135.00	3.00
8	Lakshmpuram	Providing gravel road from Lakshmpuram PR road to Arbhoiput	140.00	4.00
9	Lakshmpuram	Providing gravel road from PR road to Kodaput	165.00	4.00
10	Chilliput	Providing gravel road from RNB Road to Tikarapada	135.00	3.00
11	Jajjula	Providing gravel road from Jajjula to Tanakaput	90.00	2.00
		<b>TOTAL ::</b>	<b>1640.00</b>	<b>41.00</b>

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.146/2018:** The Nodal Agency has resolved that sanction for the above works may be accorded by the District Collector, Visakhapatnam under MGNREGS since road connectivity is being provided to all habitations under MGNREGS.

4.15 Hon'ble Minister for TWE and Chairman of the Nodal Agency for STC has proposed to provide (2) woollen blankets per ST family in Agency Areas as the temperatures in agency areas are very low and the STs of the agency areas are facing problems due to lower temperatures and requested to place the matter before Nodal Agency for approval.

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.147/2018:** The Nodal Agency has in principle agreed to the above proposal and directed the Director of Tribal Welfare to identify appropriate budgetary head for taking up the proposal and recommended to place before the State Council for development of SCs & STs for ratification.

**RURAL WATER SUPPLY & SANITATION DEPARTMENT:**

4.19 Basing on the request of the Director of Tribal Welfare and and in terms of U.O. Note No. 1111510/TW-BUD/2018, dt.16.11.2018 of Social Welfare Department and the note submitted by the RWS&S Department, the matter is placed before the Nodal Agency for considering Proposals for providing gap funding of Rs.33,16,415/- to settle the pending bill for the work of Raghavapatnam and other habitations in Rowthulapudi Mandal of E.G. Dist. The scheme is designed to cover (4) Habitations having total ST population of 954 as per 2011 census with Bore well as source. The work was Administratively sanctioned vide Proc. No.G1/9379/2008, dt.7.10.2013 by the commissioner, Tribal Welfare Dept., under 13th Finance Commission (TW) grant for Rs. 34.00 Lakhs. The work was entrusted on tender basis and completed by 31.12.2016. (Annexure)

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.151/2018:** The Nodal Agency has agreed to approve the above proposal and to consider to provide the above amount by way of re-appropriation to the HoA National Rural Drinking Water Programme (NRDWP) (4215-01-796-06-14-530/531)" under STC of RWS Department and recommended to place before the State Council for development of SCs & STs for ratification.

**AGENDA NO. 5**

**ANY OTHER ITEM DESIRED BY THE CHAIRMAN OF THE NODAL AGENCY**

5.1 The Chairman of the Nodal Agency for STC and Hon'ble Minister for TWE has forwarded the proposal of Tangirala Sowmya, Hon'ble MLA for providing (31) internal CC roads in Nandigama Assembly Constituency with an estimated cost of Rs.381.00 Lakhs and requested for sanction by Nodal Agency. (Annexure)

**Resolution No.152/2018:** The Nodal Agency has in principle agreed the above proposal under --- grant of STC funds of PR & RD Department, subject to confirmation by the Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and directed to place before the State Council for development of SCs & STs for ratification.

5.2 The Chairman of the Nodal Agency for SCC and Hon'ble Minister for SWE has forwarded the proposal for sanction of (19) Community Halls in ST Colonies in Guntur district with an estimated cost of Rs.220.00 Lakhs and requested for sanction by Nodal Agency. (Annexure)

**Resolution No.153/2018:** The Nodal Agency has in principle agreed the above proposal under EI grant of Tribal Welfare Department subject to confirmation by the Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP

#### **ANIMAL HUSBANDRY DEPARTMENT:**

4.16 The Director, Animal Husbandry, Vijayawada has submitted Comprehensive Action Plan for implementation of Control of Anthrax Disease in Livestock in Agency area of Visakhapatnam with a total cost of Rs.13093.48 lakhs for 5 years and requested for permission to implement the scheme meeting the expenditure within the budget provision of Animal Husbandry Department under STC every year. (Annexure)

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.148/2018:** The Nodal Agency has agreed to the proposal in principle and directed the Director, AH to finalize the detailed proposal in consultation with Director of Tribal Welfare and to place before the next meeting of Nodal Agency for approval.

#### **FISHERIES DEPARTMENT:**

4.17 Basing on the request of Commissioner of Fisheries, A.P., Vijayawada and in terms of U.O. Note No. 21021/63/TW/BUD/2018, dt.30.11.2018 of Social Welfare Department, the matter is placed before the Nodal Agency to consider the proposal of the scheme for supply of FRP Boat and Nets with an estimated cost of Rs.261.65 Lakhs, as it was not the approved scheme of the Government for the year 2018-19 under the scheme of STC (Earlier TSP). (Annexure)

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.149/2018:** The Nodal Agency has agreed to approve the above proposal of Fisheries Department and recommended to place before the State Council for development of SCs & STs for ratification.

#### **WEAKER SECTION HOUSING:**

4.18 The Managing Director, APSHCL has submitted proposals for providing additional financial assistance to the houses sanctioned under NTR RH 2019-20 for an amount of Rs.40.00 crores under STC as per the additional assistance sanctioned vide G.O.Ms.No.--- of Housing department and also permission to utilize the addl. Financial assistance amount already sanctioned under STC during the current financial year to the NTR RH 2019-20 beneficiaries who have completed houses above basement level. (Annexure)

**Submitted for kind perusal and approval of the Nodal Agency.**

**Resolution No.150/2018:** The Nodal Agency has agreed to approve the above proposal for the houses sanctioned in the year 2019-20 subject to condition that this pattern should be made as part of unit cost provided by Housing Department in case of STs, so that there is no need to provide additional financial assistance under STC in the future and recommended to place the matter before the State Council for development of SCs & STs for ratification.



SCSP & TSP Act 2013, and directed to place before the State Council for development of SCs & STs for ratification.

5.3 The Chairman of the Nodal Agency for STC and Hon'ble Minister for TWE has forwarded the proposal of Sri Devineni Umamaheswara Rao, Hon'ble Minister for Water Resources for the following two works with an estimated cost of Rs.138.77 Lakhs and requested for sanction by the Nodal Agency.

Sl. No.	Mandal Name	Name of the work	Estimated cost (Rs. in Lakhs)
1	G.Konduru	Construction of Pipe Culvert at ST burial ground on Pulivagu in G.Konduru Village	49.50
2	Reddigudem	Construction of RCC drain on Kondavagu from NSP canal UT to Asannakunta Tank @ Naguluru ST colony in Naguluru village	89.27
		<b>TOTAL :</b>	<b>138.77</b>

**Resolution No.154/2018:** The Nodal Agency has considered the above proposal under STC funds of Minor Irrigation Department, subject to confirmation by the Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and directed to place before the State Council for development of SCs & STs for ratification.

5.4 The Engineer-In-Chief, TW, vide Lr.Rc.No.DEEII/AEE4/STEI/TW/2018, dt.27.12.2018, has forwarded the proposal of Hon'ble Minister for Water Resources for the following (6) works with an estimated cost of Rs.1900.00 Lakhs and requested for approval by the Nodal Agency.

Sl. No.	Mandal Name	Name of the Work	Estimated Cost (Rs. in Lakhs)
1	Mylavaram	Additional infrastructure facilities to AP Tribal Welfare Residential School for Girls	600.00
2	Reddigudem	Building for Post Matric Hostels for Tribals	300.00
3	Mylavaram	Construction of Girijan Bhavan	150.00
4	Mylavaram	Road from V.V. Road to Vendurubeedem	200.00
5	Reddigudem	Road from Kotha reddigudem to Kumaparajuparva	250.00
6	Reddigudem	Road from V.V. Road to Mittagudem (via Anneraopeta)	400.00
		<b>TOTAL :</b>	<b>1900.00</b>

**Resolution No.155/2018:** The Nodal Agency has considered the above proposal except the work at Sl. No.2, and sanctioned the works at Sl.No.1 & 2 under Educational Infrastructure grant of Tribal Welfare Department and Sl. No.4 to 6 under STC funds of PR & RD Department, subject to confirmation by the Departments, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and directed to place before the State Council for development of SCs & STs for ratification.

5.5 The Engineer-in-Chief (TW), A.P., Vijayawada has informed that the work "Construction of Teaching staff quarters to AHS (G) at Bheempuram (V) in Tekkali (M) of Srikakulam District was originally sanctioned at an estimated cost of Rs.30.00 lakhs but after execution of the work the cost was escalated to Rs.41.66 lakhs as per the working estimate and therefore, requested for according Revised Administrative Sanction accordingly. Therefore, the matter is placed before the Nodal Agency for considering the Revised Administrative sanction.

**Resolution No.156/2018:** The Nodal agency has agreed the proposal and directed the department to take further action in the matter.

5.6 The Engineer-In-Chief, TW, vide Lr.Rc.No.DEEI/AEE1/machine cutting proposals/ PDR/2018, dt.27.12.2018, has forwarded the proposal furnished by the Project Officer, ITDA, Paderu for sanction of machine cutting for (24) BT roads with a length of 32 Km at an estimated cost of Rs.234.43 Lakhs taken up under MGNREGS and requested for approval by the Nodal Agency. (Annexure)

**Resolution No.157/2018:** The Nodal Agency has considered the above proposal under Educational Infrastructure of Tribal Welfare Department, subject to confirmation by the Department, that the works are sanctioned under MGNREGS, and directed to place before the State Council for development of SCs & STs for ratification.

5.7 Hon'ble Minister for TWE and Chairman of the Nodal Agency for STC has proposed that PO, ITDA, Paderu & Parvatipuram have brought to his notice that the available ambulances services in the tribal areas are inadequate and many patients require referral treatment at higher centres could not be ambulated in time and many deaths occurred for want of timely referral transport. Therefore, it is proposed to sanction (15) new ambulances (10) for ITDA Paderu and (5) for ITDA, Parvatipuram and to provide budget to a tune of Rs.2.25 Cr. under STC as 14th Nodal agency has already approved to support (71) ambulances.

**Resolution No.158/2018:** The Nodal agency has agreed to sanction (15) ambulances as proposed and also to provide the required budget of Rs.2.25 Cr. by way re-appropriation to the HoA "National Health Mission (NHM) under STC of Health & Family Welfare Department for procuring and to supply the same to the ITDAs Paderu & Parvatipuram.

5.8 Hon'ble Minister for TWE and Chairman of the Nodal Agency for STC has proposed to create awareness on schemes being implemented for the benefit of STs through various line departments under STC and directed to provide additional budget to a tune of Rs.500.00 Lakhs by way of re-appropriation.

**Resolution No.159/2018:** The Nodal agency has agreed to the above proposal and directed the DTW to take necessary action and recommended to place the matter before State Council for development of SCs & STs for ratification.

5.9 The Director, TW has proposed to provide infrastructure facilities like Drinking Water facilities and building repairs in Health Institutions i.e., PHCs, CHCs and Sub Centres, in Tribal Areas with an estimated cost of Rs. 1549.91 Lakhs and placed before Nodal Agency for approval.

**Resolution No.160/2018:** The Nodal agency has agreed to the above proposal under Educational Infrastructure grant of Tribal Welfare Department and recommended to place the matter before State Council for development of SCs & STs for ratification.

5.10 The Project Officer, ITDA, R.C.Varam has informed that the work "Widening & Strengthening of Rajahmundry-Maredumilli-Bhadrachalam Road from Km 48/755 to Km 55/700 at village limits of Rampachodavaram" has been sanctioned with an estimated cost of Rs.450.00 Lakhs under TSP vide G.O.Rt.No.440, TR&B(R.I) Dept., dt.28.11.2017. Further, as per the instructions of the Principal Secretary to Government, Tribal Welfare, the beautification with four laning at ITDA head quarters with central divider, highmast lighting in the above sanctioned estimate, which requires Rs.45.00 lakhs and the same was included and with the result the deviation proposals of the road widening upto 10.00m from km 52/300 to 52/700 and 54/00 to 54/200 and widening to four lane with median (15.00m carriageway) from 52/700 to 54/000 are prepared and requested to obtain the approval of the Nodal agency deviations proposed. Accordingly the same is placed before the Nodal Agency for perusal and approval.

**Resolution No.161/2018:** The Nodal agency has agreed to approve the above proposed deviations from the original sanction and recommended to place the matter before the State Council for the development of SCs & STs for ratification.

5.11 The Project Officer, ITDA, Paderu has submitted the proposals to create irrigation facilities to tribal lands through construction/ improvement of (61) new checkdams with an estimated cost of Rs.709.55 Lakhs and 173 works for taking repairs and improvement to the existing checkdams with an estimated cost of Rs.2530.68 Lakhs covering ayacut of 7134 acres in Agency Area of Paderu. The same is placed before the Nodal Agency for kind perusal and approval.

**Resolution No.162/2018:** The Nodal agency has agreed to approve the above proposals in principle and requested the under STC funds of Minor Irrigation department and requested the CE, Minor Irrigation to take necessary action and recommended to place the matter before the State Council for the development of SCs & STs for ratification.

5.12 The Director, Tribal Welfare has submitted the proposal for providing (5944) Solar Street Lights in (743) Tribal Welfare Educational Institutions with an estimated cost of Rs.16.51 Crores. The same is placed before the Nodal Agency for kind perusal and approval.

**Resolution No.163/2018:** The Nodal agency has agreed the above proposal in principle under "Electrification head" duly availing the subsidies provided by Ministry of energy, GoI NREDCAP and recommended to place the matter before the State Council for the development of SCs & STs for ratification.

**GROUND WATER DEPARTMENT:**

5.13 The Director, Ground Water Department has informed that keeping in view of pending bills and Technical Sanctions given to district and requested the Nodal Agency to provide additional budget of 52.32 lakhs. (Annexue)

**Resolution No.164/2018:** The Nodal Agency has considered the above proposal and agreed to provide additional budget by way of re-appropriation and recommended to place the matter before State Council for development of SCs & STs for ratification.

**WATER RESOURCES DEPARTMENT:**

5.14 Secretary, Water Resources Department, has submitted that, Housing Department, has issued orders, providing additional financial assistance as mentioned bellow per each house for all the houses sanctioned to the Scheduled Tribes under NTR Rural Housing scheme for the year 2016-17, 2017-18 and 2018-19, and PMAY –NTR (G) for the year 2016-17 and 2017-18, with an additional amount of Rs.38385.25 lakhs, which would be allocated under Scheduled Tribes Component for Housing Dept.

1. @Rs.1,00,000/- for all PVTGs
2. @Rs.75,000/- to yanadis and STs in Scheduled and TSP Mandals
3. @Rs.50,000/- to STs in Non Scheduled Mandals.

Under the R&R of Polavaram Project, the Housing programme has been taken up for rehabilitation of Project Displaced Families as detailed below.

Description	West Godavari				East Godavari				Grand Total			
	ST	SC	Other	Total	ST	SC	Other	Total	ST	SC	Other	Total
2018-2019 (Upto 41.15 M Contour)	5002	2009	6141	13152	4357	362	2099	6818	9359	2371	8240	19970
2019-2020 (41.15-45.75 M Contour)	7813	4763	8944	21520	39323	16750	8038	64111	47136	21513	16982	85631
<b>Total</b>	<b>12815</b>	<b>6772</b>	<b>15085</b>	<b>34672</b>	<b>43680</b>	<b>17112</b>	<b>10137</b>	<b>70929</b>	<b>56495</b>	<b>23884</b>	<b>25222</b>	<b>105601</b>

The total number of houses to be constructed for Scheduled Tribes PDFs under ROR Polavaram Project for the year 2018-19 and 2019-20 are 56,495.

The unit cost of the Housing for the Polavaram Project PDFs is Rs.2.84 lakhs.

He has further submitted that, there has been persistent demand from Scheduled Tribe PDFs for increase in Housing cost since the existing unit cost is just sufficient for construction of one room only. During the visit of Chairman, National ST Commission, the Chairman, has also requested the State Govt. to consider the increase of unit cost on humanitarian grounds.

The District Collectors, West Godavari and East Godavari, have also requested for the revision of unit cost for the SC PDF, as per the above said G.O.

Further, during the Collectors Conference held on 30.11.2018, the Hon'ble Chief Minister, has instructed to consider the revision of the unit cost for the Polavaram Displaced Families belonging to Scheduled Tribes, by providing additional amount of Rs.75,000/- to each house. As per the G.O. requirement of additional amount for construction of houses to Scheduled Tribe PDFs as follows.

For the year 2018-19	9,359 X Rs.75,000/-	= Rs. 70.19 Crs
For the year 2019-20	47,136 X Rs.75,000/-	= Rs. 353.52 Crs
	<b>Total</b>	<b>= Rs.423.71 Crs</b>

He has submitted that, for sanction of additional amount for construction of houses to ST PDF, total amount of Rs.423.71 Crs is required and out of which, an amount of Rs.70.19 Crs is for the current financial year, and requested to place the matter before the Nodal Agency for allocation of Rs.423.71 Crs (for the years 2018-19 and 2019-20) to Irrigation Department under the following Head of Account.

MJH 4700 – SMJH – 01 – MH – 120 - Polavaram Barrage  
 GH – 11 State Development Plan – MH – 796  
 SH (49) – Resettlement and Rehabilitation  
 500 – Other charges - 501 Compensation.

**Resolution No.165/2018:** The Nodal Agency has approved the above proposal, and resolved to reallocate an amount of Rs.70.19 Crs required by the Irrigation Department to the above head of account as shown below and recommended to place the matter before the State Council for development of SCs & STs for ratification.

Dept	Scheme with Head of Account	Amount proposed to reappropriate
Planning Department	Special Development Fund for welfare and development activities (5475-00-796-11-08)	Rs.3500.00 Lakhs
Tribal Welfare	Strengthening of Marketing and Storage Infrastructure in ITDAs (4225-02-277-11-86-530/531)	Rs.3519.00 Lakhs

5.15 (a) Hon'ble Minister for TWE and Chairman of the Nodal Agency for STC has forwarded the proposal of PO, ITDA, Paderu in which the PO has informed that Paderu, the headquarters of ITDA, Paderu is fast developing as tourist hub and need to be promoted on the lines of Araku, so that scope is created for economic development in the area. He has further stated that there is need for development of facilities for tourists and submitted the proposal for 2.90 Crs for development of Paderu Botanical Garden and Park duly frunishg the estimate. The EnC, TW has also requested that the Botanical Gaden may be named in honour of the name of Late Sri Kidari Sarveswararao, Hon'ble MLA.

**Resolution No.166/2018:** The Nodal Agency has approved the proposal for sanction of Rs.2.9 Crores from "Educational Infrastructure" grant of Tribal Welfare Department for development of Paderu Botanical Garden and Part.

The Nodal Agency has agreed to the proposal of naming to the Botanical Garden and Park as "Sri Kidari Sarveswararao Smaraka Stupam and Park" in the name of Late Sri Kidari Sarveswararao, Hon'ble MLA & Govt. WHIP and requested the Director of Tribal Welfare to move the proposal to process as per business rule.

(b) The EnC, TW has also proposed for completion of incomplete house of Sri Siveri Soma (Ex.MLA) at Arakuvalley V&M in Visakhapatnam dist. with an estimated cost of Rs.42.50 Lakhs and requested to place before the Nodal Agency for kind perusal and approval.

**Resolution No.167/2018:** The Nodal Agency has agreed to the above proposal and requested the Director of Tribal Welfare to move the proposal to process as per business rule.

5.16 Basing on the proposal of Chairman, Nodal Agency and Hon'ble Minister for TWE, the Project Officer, ITDA, Paderu proposed for sanction of (12) works, viz., additional accommodation to St. Ann's schools (BAS), Girijan Bhavan, YTC and certain road works, with an estimated cost of Rs.877.50 Lakhs, and requested for approval by the Nodal Agency.


**Resolution No.168/2018:** The Nodal Agency has examined the works and agreed to consider only two works out of (12) works i.e., Providing additional accommodation (150 Lakhs) and renovation of existing front side building of Girijan Bhavan at MVP Colony in Visakhapatnam (0.50 Lakhs) with a total estimated cost of Rs.200.00 Lakhs under Educational Infrastructure grant of Tribal Welfare Department and directed to place before the State Council for development of SCs & STs for ratification.

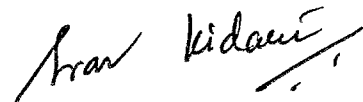
5.17 Hon'ble Minister for TWE and Chairman of the Nodal Agency for STC has proposed has forwarded the proposal furnished by the President, District ST Cell for "providing CPWS scheme to Kindangi and other habitations in Paderu mandl of Visakhapatnam district" with an estimated cost of Rs.500.00 Lakhs prepared basing on the estimations by RWS&S Department and requested for approval by the Nodal Agency. (Annexue)

**Resolution No.169/2018:** The Nodal Agency has considered the above proposal under STC funds of RWS&S Department and directed to obtain the Administrative Sanction by the Department and to place before the State Council for development of SCs & STs for ratification.

The Nodal Agency has issued the following instructions to the line departments:

- All the HODs have to prepare the tentative Budget Proposals for the year 2019-20 as early as possible preferably in the 3<sup>rd</sup> week of January, 2019 and submit to the Nodal Department. The Principal Secretary, Tribal Welfare has requested all the HoDs to adjust the 4<sup>th</sup> quarter bills, in case of PD accounts, by 7<sup>th</sup> January, 2019.
- The line departments have to make it mandatory to integrate the data of grounding of the all individual beneficiary schemes and also both Bank and Non-Bank linked schemes implemented by all the departments with Pedarikam Pai Gelupu (OBMMS) Web portal.
- RWS&S Department has to workout the viability gap to implemen NTR Sujala Sravanti scheme in ITDA Headquarters in tribal areas and to workout alternative model feasible to the tribal areas.
- The Minor Irrigation Department and APSIDC shall conduct joint survey to identify the potential for minor irrigation and lift irrigation sources in agency areas through third party and directed the Nodal Department to fund for the survey.

  
9/1/2019

  
Chairman, Nodal Agency for STC  
&  
Hon'ble Minister for TWE

(1/2)

**ANNEXURE TO AGENDA 2.2 (RESOLUTION NO.124/2018)  
RE-APPROPRIATION PROPOSALS UNDER STC 2018-19**

(Rs. in Lakhs)

Category : CAPITAL

Proposed to surrender					Proposed for reallocation					Category	Remarks
Dept	Scheme with Head of Account	B.E after R.E	Expenditure	Amount proposed to surrender	Dept	Scheme with Head of Account	B.E after R.E	Expenditure	Amount proposed for reallocation		
1	2	3	4	5	6	7	8	9	10	11	12
Admn, State roads & Road safety Woks (RSW, EnC, R&B)	Major District Roads (5054-04-796-11-07-530/531)	15000.00	1108.40	1000.00	Minor Irrigation	Construction and Restoration of Minor Irrigation Sources (4702-00-796-11-12-530/531)	1110.00	648.45	2000.00	C	Towards additional budget sought by Minor Irrigation Department.
Planning Department	Special Development Fund for welfare and development activities (5475-00-796-11-08)	5800.00	552.30	3500.00	Major Irrigation	Resettlement and Rehabilitation (4700-01-120-11-49-500-501)	0.00	0.00	7019.00	C	The Major Irrigation department shall forward detailed proposal to the Nodal Department by 10.01.2019.
Tribal Welfare	Strengthening of Marketing and Storage Infrastructure in ITDAs (4225-02-277-11-86-530/531)	5000.00	0.00	4500.00	RWS Department	National Rural Drinking Water Programme (NRDWP) (4215-01-796-06-14-530/531)	1300.00	0.00	33.16	C	Towards providing gap funding of Rs.33,16,415/- to settle the pending bill for the works taken up in ST habitations under XIII Finance Commission in Raghavapatnam and other habitations in Rowthulapudi Mandal of E.G. Dist
Minor Irrigation Department	Construction and Restoration of Lift Irrigation Schemes (APSIDC) (4702-00-796-11-23-530/531)	600.00	340.00	200.00	PR Engineering	Panchayat Raj Roads (4515-00-796-11-13-530/531)	10000.00	5295.06	6947.84	C	Towards executing the works sanctioned during 2018-19.
Collegiate Education	Tribal Degree Colleges (4202-03-796-11-47-520/521)	500.00	0.00	300.00						C	
Employment & Training	Buildings for Industrial Training Institutes (ITIs) (4250-00-796-11-76-520/521)	750.00	0.00	500.00						C	



Proposed to surrender					Proposed for reallocation					Category	Remarks
Dept	Scheme with Head of Account	B.E after R.E	Expenditure	Amount proposed to surrender	Dept	Scheme with Head of Account	B.E after R.E	Expenditure	Amount proposed for reallocation		
1	2	3	4	5	6	7	8	9	10	11	12
SAAP	Construction of Stadia and Modernization of Sports facilities (4202-03-796-11-04-530/531)	3000.00	52.86	2000.00						C	
Rural Water Supply	NTR Sujala Sravanti (4215-01-796-11-15-310/312)	5000.00	40.92	4000.00						C	
	<b>TOTAL (Cap)</b>			<b>16000.00</b>		<b>TOTAL (Cap)</b>			<b>16000.00</b>		

### Category: Revenue

(Rs. in Lakhs)

Proposed to surrender					Proposed for reallocation					Category	Remarks
Dept	Scheme with Head of Account	B.E after R.E	Expenditure	Amount proposed to surrender	Dept	Scheme with Head of Account	B.E after R.E	Expenditure	Amount proposed for reallocation		
1	2	3	4	5	6	7	8	9	10	11	12
Persons with Differently Abled and Senior Citizens Welfare	Economic Rehabilitation and discretionary grants (2235-02-796-11-56-310/312)	500.00	12.50	400.00	Ground Water Department	Ground Water Investigation in Tribal Areas	100.30	34.29	52.32	R	Towards the additional budget sought by Director, Ground Water Department (Lr.Rc.No.8714/Hg-II/2014, dt.30.11.2018)
Women Development & Child Welfare Department	Special Nutrition for Malnourished Children and Mothers (2236-02-796-11-04-230/000)	8000.00	119.62	2400.00	Culture Department	Cultural Celebrations (2205-00-796-11-24-500/503)	100.00	0.00	14.75	R	Towards additional budget sought by Department of Language and Culture (Lr.Rc.No. A1/811/2016, dt.24.10.2018)
Women Development & Child Welfare Department	Girl Child Protection Scheme (2235-02-796-11-18-310/312)	200.00	0.00	200.00	Health & Family Welfare	National Health Mission (NHM) (2211-00-796-06-05-310/312)	0.00	0.00	225.00	R	Towards purchase of (15) Ambulances for positioning in tribal areas : (10) in ITDA, Paderu & (5) in Parvathipuram.

Proposed to surrender					Proposed for reallocation					Category	Remarks
Dept	Scheme with Head of Account	B.E after R.E	Expenditure	Amount proposed to surrender	Dept	Scheme with Head of Account	B.E after R.E	Expenditure	Amount proposed for reallocation		
1	2	3	4	5	6	7	8	9	10	11	12
Tribal Welfare	Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas (2225-02-102-11-22-310/312)	9000.00	0.00	964.00	Tribal Welfare	Awareness and Impact creation on TSP (2225-02-800-11-16-310/312)	750.00	600.00	500.00	R	Towards publicity of schemes under STC
					Weaker Section Housing	Weaker Section Housing under NTR Housing Programme (2216-03-796-11-05-310/312)	13863.00	13863.00	2901.93	R	Towards financial assistance to ST houses
TOTAL (Rev)				3964.00	TOTAL (Rev)				3964.00		

*[Signature]*  
9/1/2019

*[Signature]*  
Chairman, Nodal Agency for STC &  
Hon'ble Minister for TWE

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